

SALINITY

Annual Transaction costs (in 2016 real dollar values)

| | 1987-88 | 1988-89 | 1989-90 |
|----------------------------|---------|---------|---------|
| Corporate Overheads | 0 | 0 | 0 |
| Commonwealth Funding | 0 | 0 | 0 |
| Joint Programs | 0 | 0 | 0 |
| Legislation or Enactment | 0 | 0 | 0 |
| Design & Feasibility | 0 | 0 | 0 |
| Information Gathering | 443000 | 438000 | 788000 |
| Implementation | 0 | 15000 | 6579000 |
| Administration & Support | 0 | 0 | 0 |
| Monitoring and Evaluation | 0 | 0 | 0 |
| Enforcement or Prosecution | 0 | 0 | 0 |
| Change or Adjustment | 0 | 0 | 0 |
| Salaries - total | 0 | 0 | 0 |
| TOTAL | 443000 | 453000 | 7367000 |

Outcome measures

| | 1987-88 | 1988-89 | 1989-90 |
|---|---------|---------|---------|
| Salinity (measured annual average) | | 500 | 530 |
| Salinity (modelled annual average without intervention) | | 570 | 560 |
| River flows - Swan Hill VIC (average annual ML/day) | | | |
| River flows - Tauwitschere Barrage SA (average annual ML/day) | | | |

| 1990-91 | 1991-92 | 1992-93 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 |
|----------|---------|---------|---------|---------|---------|---------|---------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 929000 | 880000 | 571000 | 548000 | 522000 | 424000 | 396000 | 348000 |
| 10689000 | 4959000 | 8336000 | 7045000 | 3677000 | 493000 | 828000 | 755000 |
| 119 | 474000 | 741000 | 1021000 | 1501000 | 1827000 | 2001000 | 1992000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11618119 | 6313000 | 9648000 | 8614000 | 5700000 | 2744000 | 3225000 | 3095000 |

| 1990-91 | 1991-92 | 1992-93 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 675 | 620 | 470 | 460 | 795 | 580 | 460 | 630 |
| 690 | 695 | 585 | 560 | 1050 | 650 | 580 | 865 |

| 1999-01 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---------|---------|---------|----------|---------|---------|---------|---------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 388000 | 139000 | 432000 | 747000 | 0 | 0 | 0 | 0 |
| 400000 | 3998000 | 8515000 | 7604000 | 0 | 0 | 0 | 0 |
| 1657000 | 0 | 0 | 2542000 | 2774000 | 3113000 | 3104000 | 3093000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2445000 | 4137000 | 8947000 | 10893000 | 2774000 | 3113000 | 3104000 | 3093000 |

| 1999-01 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 565 | 550 | 420 | 600 | 500 | 415 | 400 | 380 |
| 640 | 650 | 510 | 780 | 810 | 615 | 695 | 595 |

| 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 83000 | 610000 | 0 | 439500 | 146000 | 86000 |
| 747000 | 5145000 | 5715495 | 5941000 | 231000 | 1399000 | 5150400 | 1319000 |
| 1290000 | 1260000 | 1905900 | 2725000 | 3898000 | 2246000 | 1438000 | 0 |
| 0 | 0 | 1600 | 52000 | 129000 | 171000 | 145000 | 154000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2037000 | 6405000 | 7705995 | 9328000 | 4258000 | 4255500 | 6879400 | 1559000 |

| 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 385 | 570 | 565 | 420 | 320 | 300 | 375 | 370 |
| 800 | 1210 | 1080 | 1040 | 415 | 390 | 480 | 605 |

2014-15

0

0

0

0

0

0

84000

0

150000

0

0

0

234000

2014-15

315

608